

Cost Estimate for Leisure Extension

Item Nr	Item Description	Cost	
		£	
1	Insurance of Constructional Plant.	£	9,000.00
2	Insurance against damage to persons and property.	£	2,000.00
3	Insurance against Professional Indemnity.	£	1,500.00
4	Site setup, erection, operation and dismantling of Temporary offices, messes and welfare facilities for the Contractor until completion of the Works.	£	3,000.00
5	All lighting and watching as specified within the Contract or as the Contractor may require to complete the Works.	£	6,500.00
6	Preparation and submission of the Draft Health and Safety File, supporting Operation and Maintenance Manuals and As-Built Drawings.	£	3,000.00
7	Preparation and submission of the Final Health and Safety File, supporting Operation and Maintenance Manuals, and As-Built Drawings.	£	3,000.00
8	Mobilisation and De-mobilisation of equipment	£	8,000.00
9	Bankside Quay Crainage for the Works.	£	7,500.00
10	Design, Supply and Installation of Steel Tubular Guide Piles for Leisure Pontoon support. 3@ £12K OPTION A	£	36,000.00
11	Design, manufacture and delivery, including mooring cleats, ladders and all associated infrastructure for Leisure Pontoon Extension (approx 57.5m) OPTION A	£	45,000.00
12	Assembly, crainage, transportation and installation, including mooring cleats, ladders and all associated infrastructure for Leisure Pontoon Extension. (approx 57.5m) OPTION A	£	10,000.00
13	Design, Supply and Installation of Electrical Services for Leisure Pontoon Extension, including Service & SOS bollards, cables and all associated infrastructure.	£	5,000.00
14	Design, Supply and Installation of Water Services for Leisure Pontoon Extension, including all associated infrastructure.	£	3,500.00
15	Commissioning, testing and supply of all associated certificates for the works.	£	1,000.00
		£	144,000.00

Summary			
A)	Construction Cost		£ 144,000.00
B)	DT 6% increase on top of original tendered rates (02/02/2016)	6%	£ 8,640.00
C)	% increase to re-tendered rates (2019/20) or (2020/2021)	15%	£ 22,896.00

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Item Nr	Item Description	Cost £
D)	Gross Total	£ 175,536.00

Borough Council of King's Lynn & West Norfolk - South Quay Pontoon Extension

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Item Nr	Item Description	Cost £
1	Construction	£ 175,536.00
2	Hydro Surveys	£ 2,000.00
3	Habitat Survey	£ 2,500.00
4	Principal Designer & CDM	£ 10,000.00
5	Planning Permission	£ 1,000.00
6	EA Consent	£ -
7	MMO Consent	£ 2,200.00
8	Marine Mammal Observer - as required by MMO during piling operations.	£ 3,000.00
9	Sub Total	£ 196,236.00
10	Contingency @ 5%	£ 9,811.80
11	Fees @ 10%	£ 19,623.60
12	Grand Total	£ 225,671.40